

Charter school Concordia Charter School, Inc.  
Charter name

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d.b.a. (as applicable)

County Maricopa **CTDS number** 078530000

**Please ensure the Charter Contacts tab is complete.**

**FY 2025**

**State of Arizona**

**Charter School Annual Budget**

Revised #2 \_\_\_\_\_  
**Version**

By the Governing Board

We hereby certify that the budget for the school year 2025 was

|          |                       |
|----------|-----------------------|
| Proposed | <u>June 24, 2024</u>  |
| Adopted  | <u>July 11, 2024</u>  |
| Revised  | <u>March 27, 2025</u> |
|          | Date                  |

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| Signed | Title |

|   |                          |
|---|--------------------------|
| 1. Total budgeted revenues for fiscal year 2024             | \$ <u>1,121,000</u>      |
| 2. <b>Estimated revenues by source for fiscal year 2025</b> |                          |
| Local   | 1000 \$ <u>24,650</u>    |
| Intermediate  | 2000 \$ _____            |
| State   | 3000 \$ <u>1,229,183</u> |
| Federal   | 4000 \$ <u>115,391</u>   |
| TOTAL   | \$ <u>1,369,224</u>      |

Charter school contact employee: Margaret Roush-Meier  
Telephone: 480-461-0555 Email: mroushmeier@concordiacharter.c

The FY 2025 budget file for the version described at left will be uploaded through the  
School Finance Budget System on ADE's website by March 28, 2025  
Type the date as MM/DD/YYYY

|   |   |
|---|---|
| School official signature                                   | School official signature                               |
| <u>Margaret Roush-Meier</u><br>School official (typed name) | <u>Claudina Douglas</u><br>School official (typed name) |

**Average teacher salary (A.R.S. §15-189.05)**

|   |                  |
|---|------------------|
| <input type="checkbox"/> Check box if the school is new and will begin operations in FY 2025. |                  |
| 1. Average salary of all teachers employed in budget year 2025                                | \$ <u>51,952</u> |
| 2. Average salary of all teachers employed in prior year 2024                                 | \$ <u>47,497</u> |
| 3. Increase in average teacher salary from the prior year 2024                                | \$ <u>4,455</u>  |
| 4. Percentage increase  | <u>9.4%</u>      |

Comments on average salary calculation (optional): These salaries do not include performance pay or stipends.