

Charter school Concordia Charter School, Inc.
Charter name

d.b.a. (as applicable)

County Maricopa **CTDS number** 078530000

Please ensure the Charter Contacts tab is complete.

FY 2024

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
Proposed June 15, 2023
Adopted _____
Revised _____
Date

Signed Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>1,311,563</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>16,800</u>
	Intermediate	2000	\$ <u>0</u>
	State	3000	\$ <u>1,002,808</u>
	Federal	4000	\$ <u>101,392</u>
	TOTAL		\$ <u>1,121,000</u>

Charter school contact employee: Margaret Roush-Meier
Telephone: 480-461-0555 Email: mrroushmeier@concordiacharter.edu

The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by June 16, 2023
Type the date as MM/DD/YYYY

School official signature School official signature

Margaret Roush-Meier Kathleen Rogers
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$	<u>46,642</u>
2. Average salary of all teachers employed in prior year 2023	\$	<u>51,119</u>
3. Increase in average teacher salary from the prior year 2023	\$	<u>-4,477</u>
4. Percentage increase		<u>-8.8%</u>

Comments on average salary calculation (optional): Does not include Classroom Site Fund Merit Pay or Stipend monies. The reduction is due to a higher paid teacher leaving and being replaced by a lower level teacher. Along with a 1.0 FTE moving to .50 FTE. and one less teaching position.

